



BIHAR NATIONAL COLLEGE  
ESTD - 1889

# OFFICE OF THE PRINCIPAL B.N. COLLEGE

PATNA UNIVERSITY  
ASHOK RAJ PATH, PATNA - 800 004

Web: [www.bncollegepatna.com](http://www.bncollegepatna.com)  
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**Dr. Raj Kishore Prasad**  
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Ref. No. PL-553/24

Date 23/10/2024

सेवा में,


कुलसचिव,

पटना विश्वविद्यालय, पटना।

विषय: पटना वि०वि० पत्रांक सं० एसी/बजट/408 दिनांक 03-08-24  
वित्तीय वर्ष 2023-24 का वास्तविक आय-व्यय वर्ष 2024-25  
पुनरीक्षित प्राक्कलन तथा वर्ष 2025-26 का प्राक्कलित आय-व्यय  
(बजट) के संबंध में।

महाशय,

आपके पत्रांक सं० एसी/बजट/408 पटना दिनांक 03-08-24 के  
आलोक में इस महाविद्यालय का वित्तीय वर्ष 2023-24 का वास्तविक आय-व्यय  
वर्ष, 2024-25 पुनरीक्षित प्राक्कलन तथा वर्ष 2025-26 का प्राक्कलित आय-व्यय  
(बजट) आपके पास आवश्यक कारवाई हेतु भेजा जा रहा है।


  
प्राचार्य 23/10/24  
बी०एन०कॉलेज, पटना

  
23/10/24

# B.N.College, Patna

## RECEIPTS

1	2	Actual for 2023-24	Budget Estimate for 2024-25	Revised Estimate for 2025-26	Budget Estimates for 2026-27	Remarks
		3	4	5	6	7
	Admitted Sanction- B.A.600/503, B.Sc. 350/249					
1	Tution Fee					
2	Admission Fee	578073	606977	637325	669192	
3	TC Fee	367525	385901	405196	425456	
	Enroll + Registration	139515	146491	153815	161506	
4	Medical Fee	179650	188633	198064	207967	
5	Other Receipts including Eklavya and Tarang	14520	15246	16008	16809	
6	Bonafide/Character	72600	76230	80042	84044	
7	Sale Proceeds of Adm. Form	81100	85155	89413	93883	
8	Income From Outside Exam.	0	00000	00000	00000	
9	N.S.S	0	00000	00000		
10	P.U. Library	51880	53436	55039	56691	
11	I-Card re-issue	145200	149556	154043	158664	
12	Fine (miscellaneous)	1700	01751	01804	01858	
	<b>Total (Rs.)</b>	<b>48380</b>	<b>49831</b>	<b>51326</b>	<b>52866</b>	
		<b>1680143</b>	<b>1730547</b>	<b>1782464</b>	<b>1835938</b>	

  
 23/10/24  
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 B.N.College, Patna

  
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**BIHAR NATIONAL COLLEGE, PATNA**  
**PATNA UNIVERSITY, PATNA**

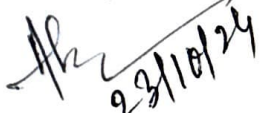
**EXPENDITURE**

Particulars	Actual for 2023-24	Budget Estimates for 2024-25	Budget Estimate for 2025-26
Pay of Non-teaching Staff	21836189	22491275	23166013
2 Pay of Teaching Staff	49658460	51148214	52682660
3 All allowance (Teaching & Non-teaching)	32147730	33112162	34105527
<b>(A) Total Rs. -</b>	<b>103642379</b>	<b>106751650</b>	<b>109954200</b>
<b>4 Contingencies expenses:</b>			
(a) Athletic	303034	312125	321489
(b) Extra Curricular including excursion			
(c) Common Room			
(i) Books including text & reference book			
(ii) Periodicals	36800	37904	39041
<b>(d) Laboratory expenses:</b>		3700000	3811000
Apparatus and Chemical including replacement of apparatus and Lab. Contingencies		00000	00000
(e) Fieldwork grant for training		200000	206000
(f) Transfer to univesity		00000	00000
(g) Electric charges & goods	1643693	1693004	1743794
(h) Stationery including forms	6002	06182	06368
(i) Telephone & Internet	99700	102691	105772
<b>(j) Miscellaneous expenses:</b>	1477037	1521348	1566989
(a) Celebration	358770	369533	380619
(b) First aid		00000	00000
(k) College scholarship			
(l) Office and Library Exp.	215663	222133	228797
Furniture maintenance	140605	144823	149168
Printing	412457	424831	437576
Expenditure in connection with Refresher	0	00000	00000
(m) Hostel Maintenance			
(n) Any other Expenses (Repairs, R.O. N.R., Furniture Purchase, Security Guard, Computer Operator, Admission Remuneration etc) made from college A/C	2231927	2000000	2060000
(o) Audit fee	245000	00000	00000
(p) Rufundable college deposite	23295	23994	24714
(q) Cleaniness & Beautification of Campus	0	1500000	1545000
(r) Wifi of Science Block	0	500000	515000
(s) Water Purifier System	0	1000000	1030000
(t) Building Repair/Maintenance	0	2000000	2060000
(u) Extension of Examination Hall Building		12000000	
Extension of Botany Department Building		1000000	
Science building repair		500000	
Computers @Rs. 80000/PC		40000000	
G+4 Building/Class Room		18000000	
Grilling of Library and Main Building		1000000	
Boundary Wall, Repair Construction RVR		700000	

**BIHAR NATIONAL COLLEGE, PATNA  
PATNA UNIVERSITY, PATNA**

for cycle/Cycle Stand		300000	
Outdoor Jim Shading		500000	
Renovation of Library Building/Teacher Chamber and Hall		2000000	
Screen)		1000000	
Video Conferencing Room		500000	
Desk-Bench Repair and Purchase		800000	
Laptop/Tab for each Teacher		1600000	
Internet Expenditure		600000	
CCTV Science Block		450000	
AC for Departments		1200000	
Intercom services		1500000	
Installation of IFT for Classroom		5500000	
Podium/Table for Classrooms		500000	
CCTV in Hostel Required		300000	
Upgradation of Computer Lab of Physics Dept		1000000	
Electric Bill College		390399	
Electric Bill (Hostel)		21569571	
Lab Improvement for 8 Labs		3000000	
Development of Computer Lab		1000000	
Books		1000000	
SRISTHI Lab		500000	
	(B)Total Rs.-	<b>7193983</b>	
	(A+B)Grand Total Rs.-	<b>110836362</b>	
		294644859	14661935
		401396509	124616135

  
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**PATNA UNIVERSITY**  
**NAME OF THE DEPARTMENT/COLLEGE/UNITS (TEACHING): B. N. COLLEGE, PATNA**  
**STATEMENT SHOWING SALARY AND ALLOWANCES FOR THE BUDGET YEAR 2023-2024**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Name of the teacher	Subject	Designation	San./ Unsanc	Appointm ent on the Comm. of	Date of Birth	Effective date of appointment	Unth. Service Comm. Concurrent in Promotion	Pay(Oid) as on 1.1.2006	Date of next Incr.	Whether living in Qr.	Present pay band	Revised basic pay as on 01.01.16	Grade pay	Total basic pay as on 01.03.23	Other Allowance	Arrear	Total	
1 Dr. Rajkishore Prasad	English	Principal	San.	Comm.	23.01.1970	06.06.09	Yes	-	01.07.2024	-	37400-67000	167200	10000	3393575	2077497	1072459	6544531	
2 Dr. D. N. Sinha	English	Asst. Prof. & HOD	San.	Comm.	15.11.1966	20.01.1992	Yes	11625	01.07.2024	-	37400-67000	156900	9000	2361200	1590272	64168	4015640	
3 Dr. L. P. Yadav	Sociology	Asst. Prof.	San.	Comm.	07.01.1969	26.06.2003	-	8550	01.07.2024	-	37400-67000	131400	9000	1977600	1294944	53952	3326496	
4 Dr. M. S. Manglik	Sanskrit	Asst. Prof. & HOD	San.	Comm.	01.01.1971	03.07.2003	-	8550	01.07.2024	-	37400-67000	131400	9000	1977600	1294944	53952	3326496	
5 Dr. C.S.R. Linga Reddy	Sanskrit	Asst. Prof.	San.	Comm.	01.08.1977	09.08.2019	-	-	01.07.2024	-	15600-39100	-	6000	771200	537424	21500	1330124	
6 Dr. Md. Naushad Ahmad	Urdu	Asst. Prof. & HOD	San.	Comm.	22.01.1967	05.07.2003	-	9100	01.01.2025	-	15600-39100	92500	9000	1948800	1277088	52922	3278810	
7 Dr. Md. Jalaluddin	Urdu	Asst. Prof.	San.	Comm.	07.01.1974	06.02.2020	-	-	01.07.2024	-	15600-39100	-	6000	771200	537424	21500	1330124	
8 Dr. Nagesh Kumar	Geography	Asst. Prof.	San.	Comm.	16.11.1980	22.12.17	-	-	01.01.2025	-	15600-39100	-	6000	805600	558448	22736	1386784	
9 Md. Jamilur Rahman	Economics	Asst. Prof.	San.	Comm.	02.07.1961	26.06.2003	-	8550	01.01.2025	-	15600-39100	92500	9000	1892200	1245372	51488	3189060	
10 Smt. Dolly Bharti	Economics	Asst. Prof.	San.	Comm.	31.07.1978	20.06.2017	-	-	01.07.2024	-	15600-39100	-	6000	1582821	571866	22736	2177423	
11 Dr. Amit Kumar	Statistics	Asst. Prof.	San.	Comm.	15.11.1970	08.02.2018	-	-	01.01.2025	-	15600-39100	-	6000	805600	558448	22336	1386384	
12 Sri Chandeshwar Yadav	Statistics	Asst. Prof.	San.	Comm.	05.04.1966	08.02.2018	-	-	01.01.2025	-	15600-39100	-	6000	805600	558448	22336	1386384	
13 Dr. Akhileshwar Tiwari	Geology	Asst. Prof.	San.	U.S.C.	05.02.1960	24.03.1988	-	17040	01.07.2025	-	37400-67000	171400	9000	2580000	1664496	69996	4314492	
14 Dr. Rambhai Singh	Geology	Asst. Prof. & H.O.D.	San.	Comm.	15.10.1963	26.02.1992	-	11950	01.07.2024	Yes	37400-67000	148500	9000	2516800	1211040	68312	3796152	
15 Dr. Abhay Prakash	Geology	Asst. Prof.	San.	Comm.	01.01.1973	03.07.2003	-	9650	01.07.2024	Yes	15600-39100	89900	9000	1920400	1262856	52428	3235684	
16 Dr. Ranvir Nandan	Geology	Asst. Prof.	San.	U.S.C.	19.01.1964	24.03.1988	-	11850	01.07.2024	-	15600-39100	-	8000	4054910	1023884	303858	5382652	
17 Dr. Abhishek Kr. Sharma	Mathematics	Asst. Prof.	San.	Comm.	15.12.1985	21.12.2017	-	-	01.07.2024	-	15600-39100	-	6000	817600	565888	22736	1406224	
<b>TOTAL RS.-</b>													<b>30982706</b>	<b>17830339</b>	<b>2000415</b>	<b>50813460</b>		

**PATNA UNIVERSITY**  
**NAME OF THE DEPARTMENT/COLLEGE/UNITS (TEACHING): B. N. COLLEGE, PATNA**  
**STATEMENT SHOWING SALARY AND ALLOWANCES FOR THE BUDGET YEAR 2023-2024**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Name of the teacher	Subject	Designation	San./ Usance	Appointm ent on Recom./ the Comm. of Absorptio n	Date of Birth	Effective date of appointment	Univ. Service Comm. Concurr e in Promotion	Pay(Ord) as on 1.1.2006	Date of next Inc.	Whether living in Qtr.	Present pay band	Revised basic pay as on 01.01.16	Grade Total basic pay as on 01.03.23	Other Allowance	Arrear	Total		
18 Dr. Md Faiyaz Ahsan	Chemistry	Assot. Prof.	San.	Comm.	05.01.1964	05.07.2003	-	8550	01.07.2024	-	15600-39100	87200	9000	1864400	1225504	50936	3140840	
19 Dr. Kumar Krishnanand	Chemistry	Asstt. Prof.	San.	Comm.	26.12.1980	16.11.2017	-	-	01.07.2024	-	15600-39100	-	6000	817600	565808	22736	1406144	
20 Dr. Ashutosh Kumar	Chemistry	Asstt. Prof.	San.	Comm.	02.08.1970	27.06.2003	-	8550	01.07.2024	Yes	15600-39100	87200	8000	1901600	1245836	49500	3196936	
21 Dr. Dinesh Kumar	Physics	Asstt. Prof.	San.	Comm.	02.10.1986	21.08.17	-	-	01.07.2024	-	15600-39100	-	6000	817600	565888	22736	1406224	
22 Dr. Mukesh. Chandra. Bos	Physics	Asstt. Prof.	San.	Comm.	01.03.1978	21.08.17	-	-	01.07.2024	-	15600-39100	-	6000	817600	606298	22736	1446634	
23 Dr. Manish Anand	Physics	Asstt. Prof.	San.	Comm.	10.01.1990	19.02.2018	-	-	01.01.2025	-	15600-39100	-	6000	112373	78459	0	190832	
24 Dr. Raghwendra Kumar	Physics	Asstt. Prof.	San.	Comm.	03.01.1986	20.02.2018	-	-	01.01.2025	-	15600-39100	-	6000	805600	558448	22336	1386384	
25 Dr. Amrita Jaiswal	Pol. Science	Asstt. Prof.	San.	Comm.	31.07.1988	26.08.2019	-	-	01.07.2024	-	15600-39100	-	6000	771200	537424	21500	1330124	
26 Dr. Moti Lal Gupta	Zoology	Assot. Prof.	San.	Comm.	13.01.1962	26.06.2003	-	9650	01.07.2024	-	37400-67000	131400	9000	1977600	1294944	53952	3326496	
27 Dr. Praveen Kumar	Zoology	Asstt. Prof.	San.	Comm.	15.05.1985	08.08.2019	-	-	01.07.2024	-	15600-39100	-	6000	771200	537414	21500	1330114	
28 Dr. Dheeraj Goutam	Botany	Asstt. Prof.	San.	Comm.	21.01.1986	22.07.2019	-	-	01.07.2024	-	15600-39100	-	6000	771200	537424	21500	1330124	
29 Dr. Jeebachh Ram	Mathhill	Asstt. Prof.	San.	Comm.	20.01.1981	30.03.2016	-	-	01.01.2025	-	15600-39100	-	6000	855000	451948	23648	1330596	
30 Dr. Dhanjee Kumar Choudhary	Geology	Asstt. Prof.	San.	Comm.	10.10.1985	21.09.2022	-	-	01.07.2024	-	15600-39100	-	6000	706000	497424	19764	1223188	
31 Dr. Ashutosh Pandey	Statistics	Asstt. Prof.	San.	Comm.	01.01.1986	31.08.2022	-	-	01.07.2024	-	15600-39100	-	6000	706000	497424	19764	1223188	
32 Dr. Md. Sarwar Alam	Statistics	Asstt. Prof.	San.	Comm.	15.11.1978	10.09.2022	-	-	01.07.2024	-	15600-39100	-	6000	706000	497424	19764	1223188	
<b>TOTAL RS.-</b>														<b>45383679</b>	<b>27528006</b>	<b>2392787</b>	<b>75304472</b>	
<b>B/-</b>														<b>30982706</b>	<b>17830339</b>	<b>2000415</b>	<b>50813460</b>	

**PATNA UNIVERSITY**  
**NAME OF THE DEPARTMENT/COLLEGE/UNITS (TEACHING): B. N. COLLEGE, PATNA**  
**STATEMENT SHOWING SALARY AND ALLOWANCES FOR THE BUDGET YEAR 2023-2024**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Name of the teacher	Subject	Designation	San./ Unsan.	Appointm ent on the Comm. of the Absorption	Date of Birth	Effective date of appointment	Univ. Service Comm. Concurrent in Promotion	Pay(Old) as on 1.1.2006	Date of next Incr.	Whether living in Present pay band	Revised basic pay as on 01.01.16	Grade pay	Total basic pay as on 01.03.23	Other Allowance	Arrear	Total		
33 Dr. Brajesh Kumar Tiwari	Hindi	Asstt. Prof.	San.	Comm.	01.03.1978	17.04.2023			01.01.2025	15600-39100	-	6000	607327	426863	12140	1046330		
34 Dr. Sulekha Kumari	Hindi	Asstt. Prof.	San.	Comm.	20.01.1986	17.04.2023			01.01.2025	15600-39100	-	6000	607327	426863	12140	1046330		
35 Dr. Kanchana Kumari	Hindi	Asstt. Prof.	San.	Comm.	21.03.1975	17.04.2023			01.01.2025	15600-39100	-	6000	607327	426863	12140	1046330		
36 Dr. Vibhas Ranjan	English	Asstt. Prof.	San.	Comm.						15600-39100	-	6000	817600	565888	22706	1406194		
37 Dr. Ramhit Chaupal	English	Asstt. Prof.	San.	Comm.						15600-39100	-	6000	817600	435072	22736	1275408		
38 Dr. Md. Ziaul	Philosophy	Asstt. Prof.	San.	Comm.	16.12.1981	03.07.2017			01.07.2025	15600-39100	-	6000	817600	565888	22706	1406194		
<b>TOTAL RS.-</b>													<b>49658460</b>	<b>30375443</b>	<b>2497355</b>	<b>82531258</b>		

  
 B. N. College, Patna  
 23/11/24

**PATNA UNIVERSITY**

NAME OF THE DEPARTMENT/COLLEGE/UNITS (NON-TEACHING): **B. N. COLLEGE, PATNA**

STATEMENT SHOWING SALARY AND ALLOWANCES FOR THE BUDGET YEAR 2023-2024

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Name of the Employee	Present Designation	San./Unsan. C.	Date of Birth	Date of appointment	Date of Joining	Designation at the time of first Appointment	Pay Scale at the time of Appointment	Pay (Old) as on 1.1.2006	Date of next Incr.	Whether living in Qtr.	Level in 7th Pay	Revised basic pay as on 1.1.16	Grade pay	Total basic pay as on 01.03.24	Other Allowance	Arrear	Total	
1 Sri Jawaid Hussain	P.T.I.	San.	03.05.1966	01.07.1986	01.07.1986	P.T.I.	535-765	4510	01.07.2022	-	6	56900	4200	1754460	596546	23780	2374786	
2 Sri Rajesh Kumar	U.D.C.	San.	02.02.1975	29.06.13	29.06.13	U.D.C.	5200-20200		01.01.2023	Yes	2	21100	1900	357000	200012	09952	566964	
3 Sri Avineet Kumar	L.D.C.	San.	05.09.1977	21.10.13	21.10.13	L.D.C.	5200-20200		01.07.2022	-	2	21100	1900	318400	233488	08690	560578	
4 Smt. Meena Sinha	Str. Keeper	San.	15.02.1969	26.05.1992	26.05.1992	Str. Keeper	1200-1800	5000	01.07.2022	-	6	50500	4200	761600	531536	21244	1314380	
5 Sri Sunil Kr. Singh	Lab. Supdt.	San.	10.09.1961	21.01.1970	21.01.1970	Lab. Supdt.	1640-2900	9000	01.07.2022	-	9300-34800	72100	4200	707600	466636	23520	1197756	
6 Sri Umesh Kumar	Peon	San.	02.04.1963	04.09.1985	04.09.1985	Peon	155-190	3380	01.07.2022	-	3	32000	2000	157600	107200	4908	269708	
7 Sri Anil Kumar	Lab. Bearer	San.	02.07.1967	18.07.1987	18.07.1987	Lab. Bearer	825-1200	3540	01.07.2022	-	3	31100	2000	468400	325504	12956	806860	
8 Sri Pramod Ram	Lab. Bearer	San.	10.01.1970	01.08.1991	01.08.1991	Lab. Bearer	825-1200	3410	01.07.2022	-	3	30200	2000	453965	316538	12553	783056	
9 Sri Dipu Kumar	Lab. Bearer	San.	08.01.1972	05.09.1991	05.09.1991	Lab. Bearer	825-1200	3410	01.07.2022	-	3	30200	2000	455200	317408	12604	785212	
10 Smt. Rama Devi	Lab. Bearer	San.	10.06.1963	04.03.1992	04.03.1992	Lab. Bearer	825-1200	3345	01.07.2022	-	3	29300	2000	442000	309312	12252	763564	
11 Sri Dipu Kumar	Lab. Bearer	San.	08.01.1972	05.09.1991	05.09.1991	Lab. Bearer	825-1200	3410	01.07.2022	-	3	30200	2000	455200	317408	12604	785212	
12 Smt. Rama Devi	Lab. Bearer	San.	10.06.1963	04.03.1992	04.03.1992	Lab. Bearer	825-1200	3345	01.07.2022	-	3	29300	2000	442000	309312	12252	763564	
13 Sri Mahesh Kumar	L.D.C.	San.	20.06.1969	14.01.1988	14.01.1988	Mali	775-1025	3260	01.07.2022	-	3	32000	2000	482400	334096	13328	829824	
14 Sri Jitendra Kumar - I	L.D.C.	San.	24.09.1972	05.09.1991	05.09.1991	Peon	775-1025	3200	01.07.2022	-	3	30200	2000	455200	317408	12604	785212	
<b>TOTAL RS.-</b>													<b>7711025</b>	<b>4682404</b>	<b>193247</b>	<b>12586676</b>		



2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Employee	Present Designation	San./ Unsan. C.	Date of Birth	Date of appointment	Date of Joining	Designation at the time of first Appointment	Pay Scale at the time of Appointment	Pay (Old) as on 1.1.2006	Date of next incr.	Whether living in Qtr.	Level in 7th Pay	Revised basic pay as on 1.1.16	Grade pay	Total basic pay as on 01.03.24	Other Allowance	Arrear	Total	
smt. Kalpana Kumari																		
16	Sri Naresh Mandal	Peon	San.	01.01.1972	22.07.1999	22.07.1999	Lab. Bearer	825-1200	2970	01.07.2022	-	2	26800	1900	404000	286080	11320	701400
17	Sri Sudhir Prasad	Peon	San.	01.12.1970	07.08.1998	07.08.1998	Peon	775-1025	2960	01.07.2022	-	2	27600	1900	416000	293360	11560	720920
18	Sri Gopal Prasad	Peon	San.	21.02.1962	24.12.1998	24.12.1998	Peon	775-1025	2960	01.07.2022	-	2	27600	1900	381000	268470	11560	661030
19	Sri Jagdish Yadav	Darwan	San.	15.12.1962	24.12.1998	24.12.1998	Darwan	775-1025	2960	01.07.2022	-	2	27600	1900	416000	293360	11560	720920
20	Sri Jitendra Kumar - II	Peon	San.	15.09.1967	24.12.1998	24.12.1998	Peon	775-1025	2960	01.07.2022	-	2	27600	1900	451460	291486	41786	784732
21	Sri Bipin Thakur	Peon	San.	01.12.1964	24.12.1998	24.12.1998	Peon	775-1025	2900	01.07.2022	-	2	27600	1900	404710	285329	11090	701129
22	Sri Krishna Kumar	Mail	San.	14.03.1970	28.01.1995	28.01.1995	Mail	775-1025	3020	01.07.2022	-	2	27600	1900	404710	285329	11090	701129
23	Sri Rameshwar Pd. Yadav	Mail	San.	04.04.1962	24.12.1998	24.12.1998	Mail	775-1025	2900	01.07.2022	-	2	27600	1900	404710	285329	11090	701129
24	Sri Rameshwar Pd. Yadav	Darwan	San.	15.09.1967	24.12.1998	24.12.1998	Darwan	775-1025	2900	01.07.2022	-	2	27600	1900	404710	285753	11513	701976
25	Sri Rajkumar Jha	Lab. Bearer	San.	06.06.1966	24.12.1998	24.12.1998	Lab. Bearer	825-1200	3030	01.07.2022	-	2	27600	1900	416000	293360	11560	720920
26	Smt. Lalti Kumari	Peon	San.	16.09.1973	09.11.1998	09.11.1998	Peon	775-1025	2960	01.07.2022	-	2	28400	1900	428800	301216	11900	741916
27	Md. Fazal	Lab. Bearer	San.	06.02.1960	24.12.1998	24.12.1998	Lab. Bearer	825-1200	3030	01.07.2022	-	2	27600	1900	416000	293360	11560	720920
28	Sri Ajay Kumar	L.D.C.	San.	20.11.1970	22.07.1999	22.07.1999	Peon	775-1025	2900	01.07.2022	-	2	1800	428800	301216	11900	741916	
29	Sri Rajesh Kumar - I	Lab. Bearer	San.	01.02.1975	25.06.2002	25.06.2002	Lab. Bearer	825-1200	2805	01.07.2022	-	2	26000	1900	392000	278640	10920	681560
30	Sri Md. Raushan	Sweeper	San.	16.02.1980	27.02.2002	27.02.2002	Sweeper	775-1025	2840	01.07.2022	-	2	26800	1900	404000	286000	11240	701240
31	Sri Nand Kishore Kr.	Peon	San.	26.04.1980	24.06.2002	24.06.2002	Peon	775-1025	2720	01.07.2022	-	2	26000	1900	392000	278640	10920	681560
32	Sri Santosh Kumar	Peon	San.	10.10.1980	13.05.2003	13.05.2003	Peon	775-1025	2660	01.07.2022	-	2	26000	1900	802130	281909	62798	1146837
33	Sri Sunil Kumar	Peon	San.	02.11.1969	30.01.2004	30.01.2004	Peon	775-1025	2605	01.07.2022	-	2	25200	1900	380400	238960	10612	629972
34	Sri Antu Mahto	Mail	San.	02.12.1965	30.01.2004	30.01.2004	Mail	775-1025	2605	01.07.2022	-	2	25200	1900	380400	271520	10612	662532
35	Sri Ganpat Mahto	Peon	San.	14.02.1965	04.02.2004	04.02.2004	Mail	775-1025	2605	01.07.2022	-	2	25200	1900	380400	271520	10612	662532
36	Sri Kamlesh Kumar	Lab. Bearer	San.	02.01.1965	30.01.2004	30.01.2004	Lab. Bearer	775-1025	2605	01.07.2022	-	2	25200	1900	380400	271520	10612	662532
TOTAL RS.-														16610945	10632792	511532	27755269	
B/F-														7711025	4682404	193247	12586676	

Sl. No.	Employee Name	Present Designation	San./Unsan. C.	Date of Birth	Date of appointment	Date of Joining	Designation at the time of first Appointment	Pay Scale at the time of Appointment	Pay (Old) as on 1.1.2006	Date of next Incr.	Whether living in Qtr.	Level in 7th Pay	Revised basic pay as on 1.1.16	Grade pay	Total basic pay as on 01.03.24	Other Allowance	Arrear	Total
2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Smt. Asha Devi	Mali	San.	16.08.1971	03.05.2000	03.05.2000	Mali	775-1025	2840	01.07.2022	-	2	26800	1900	404000	286000	11240	701240
37	Smt. Geeta Devi	Sweeper	San.	10.06.1967	29.01.1997	29.01.1997	Sweeper	775-1025	3020	01.07.2022	-	4	39800	2400	598800	405504	16428	1020732
38	Sri Chandragupt Kumar	W Servant	San.	19.08.1971	20.02.1990	20.02.1990	W Servant	155-190	3260	01.07.2022	-	3	30200	2000	636153	297709	157733	1091595
39	Sri Ramesh Ram	Sweeper	San.	03.02.89	04.06.13	04.06.13	Sweeper			01.07.2022		1A	19300	1650	291200	216800	8236	516236
40	Sri Sanjay Kumar	Mali	San.	30.05.87	29.06.13	29.06.13	Mali	4440-7440		01.07.2022		1	19100	1800	287600	214592	8140	510332
41	Sri Rajesh Kumar - II	Sweeper	San.	25.09.1984	20.02.2006	20.02.2006	Sweeper	2550-3200	-	01.07.2022	-	1A	23800	1650	363600	261216	10164	634980
42	Sri Shivji Prasad	Peon	San.	25.07.1979	24.08.2009	24.08.2009	Peon	2550-3200	-	01.07.2022	-	1A	4440	1800	348000	251648	9748	609396
43	Sri Rajendra Pd. Kushwaha	Mali	San.	18.01.65	04.06.13	04.06.13	Mali			01.07.2022		1	19100	1800	287600	214592	8140	510332
44	Sri Merajuddin	Mali	San.	03.04.92	04.06.13	04.06.13	Mali			01.07.2022		1A	19900	1650	291200	216800	8236	516236
45	Sri Heera Lal Pd.	Peon	San.	16.03.81	04.06.13	04.06.13	Peon	4440-7440		01.07.2022		1A	19900	1650	291200	216800	8236	516236
46	Sri Anwar Hassan	Peon	San.	08.01.85	04.06.13	04.06.13	Peon	4440-7440		01.07.2022		1A	19900	1650	291200	216800	8236	516236
47	Sri Mittu Kumar	Sweeper	San.	12.11.1983	12.03.2018	12.03.2018	Sweeper			01.07.2022			1650		212291	167642	6065	385998
48	Md. Shakil	Lab Bearer	San.	20.02.1989	01.04.2019	01.04.2019	Lab Bearer			01.07.2022			1800		241200	186128	6904	434232
49	Sri Rakesh Kumar	Lab Bearer	San.	03.03.1998	01.04.2019	01.04.2019	Lab Bearer	4440-7440		01.07.2022		1A	19900	1800	241200	186128	6904	434232
50	Md. Firoz	Peon	San.	20.05.1985	22.08.2022	22.08.2022		4440-7440		01.07.2022		1A	19900	1800	220000	173120	6340	399460
51	Sri Tanveer	Ward Servant	San.	01.09.1987	22.08.2022	22.08.2022		4440-7440		01.07.2022		1A	19900	1800	220000	173120	6340	399460
<b>TOTAL RS.-</b>															<b>21836189</b>	<b>14317391</b>	<b>798622</b>	<b>36952202</b>

B.N. Gange, Patna

Patna

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*[Handwritten Signature]*  
 28/10/24

**BUDGET – 2023-2024**  
**BBA (VOCATIONAL COURSE)**  
**BIHAR NATIONAL COLLEGE, PATNA**

**RECEIPTS**

Sl. No.	Particulars	Actual for 2023-24	Budget Estimate 2024-25	Budget Estimate for 2025-26
1.	Transfer from A/C No. 50200906912	700000.00	770000.00	850000.00
2.	Admission Fee of Sem-III (2 <sup>nd</sup> Year)	915810.00	1005000.00	1090000.00
3.	Admission Fee of Sem-V (3 <sup>rd</sup> Year)	922050.00	1012000.00	1115000.00
4.	Bank Interest	19383.00	21900.00	22800.00
	<b>Total→</b>	<b>2557243.00</b>	<b>2808900.00</b>	<b>3077800.00</b>

*Dolly Bharti*  
17.10.2024  
Co-ordinator  
B.B.A Programme  
B.N. College, PU  
*2024*  
17/10/24

**BUDGET – 2023-2024**  
**BBA (VOCATIONAL COURSE)**  
**BIHAR NATIONAL COLLEGE, PATNA**

**EXPENDITURE**

Sl. No.	Particulars	Actual for 2023-24	Budget Estimate 2024-25	Budget Estimate for 2025-26
1.	Honorarium to Coordinator/Director	45,204.00	49,500.00	53,500.00
2.	Remuneration to Guest Faculty/Teacher	7,70,300.00	10,40,500.00	11,10,300.00
3.	Payment to Office Staff	2,022,60.00	3,22,500.00	3,45,300.00
4.	Telephone & Internet	1,624.00	-----	-----
5.	Department Contingency	17,526.00	24,000.00	24,000.00
6.	News Paper/ Magzine	----	12,000.00	13000.00
7.	Books for Library/journal/E- Subscription	----	2,50,000.00	2,75,000.00
8.	Software for Management & Accountancy	----	1,50,000.00	1,75,000.00
9.	Admission Remuneration	1,05,800.00	1,25,500.00	1,40,500.00
10.	Annual Remuneration for Office Staff	26,000.00	45000.00	50,000.00
11.	Maintenance of Water Purifier	----	10,000.00	12,000.00
12.	Advertisement	----	50,000.00	55,000.00
13.	Ac for Computer Lab & Department	----	3,00,000.00	3,00,000.00
14.	Laptop	----	3,00,000.00	3,00,000.00
15.	Maintenance of Computer lab	----	2,00,000.00	2,50,000.00
16.	Purchase of New R.O. System & Water Cooler	----	50,000.00	60,000.00
17.	Furniture	----	3,00,000.00	3,50,000.00
18.	Smart Class	----	7,00,000.00	7,50,000.00
19.	Arrangement of new Class room as per estimation of Engineering Dept. of Patna University	----	5,00,000.00	5,00,000.00
20.	Miscellaneous	----	10,000.00	15,000.00
	<b>Total→</b>	<b>11,68,714.00</b>	<b>44,39,000.00</b>	<b>47,78,600.00</b>

Dolly Chait  
 Co-ordinator  
 B.B.A Programme  
 B.N College PU

17/10/24

**Budget**

UGC Centre of Vocational Education in Biotechnology, B. N. College, Patna

Actual for Financial Year 2023-2024 and Estimated for Financial Year 2024-2025 and 2025-2026


**Receipt**

Sl. No.	Particulars	Actual for 2023-2024	Budget estimated for 2024-2025	Revised Estimated for 2024-2025	Budget Estimated for 2025-2026	Remarks
01	Admission & Tuition Fee	2061520	2081672	2081672	2081672	
02	Security Deposit	44000	48400	48400	48400	
03	Examination Fee	126300	126300	126300	126300	
04	Advance for holding practical Examinations	5000	15000	15000	15000	
05	Bank Interest to deposits	6899	9000	9000	9000	
	Grand Total	2243719.00	2280372.00	2280372.00	2280372.00	

Co-ordinator

CO-ORDINATOR

UGC Centre of Vocational  
Education in Biotechnology  
B.N. COLLEGE, PATNA-800 00

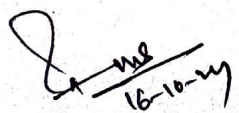
  
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**Budget**  
**UGC Centre of Vocational Education in Biotechnology, B.N.College, Patna**  
**Actual for Financial Year 2023-2024 and Estimated for Financial Year 2024-2025 and 2025-2026**

Sl.No	Particulars	Payment				Remarks
		Actual for 2023-2024	Budget estimated for 2024-2025	Revised Estimated for 2024-2025	Budget Estimated for 2025-2026	
01	Remuneration	843197	927516	927516	927516	
	Director: 12804.00					
	Co-Ordinator: 67893.00					
	Guest Facilities: 762500.00					
02	Staff Salary	441855	600000	600000	600000	
03	Admission & Examination	247590	272349	272349	272349	
04	ICT Infrastructure & Internet Expenses (5000@12)	33040	60000	60000	60000	
05	Books/Journals /Magazine/Newspaper	0.00	150000	150000	150000	
06	e-subscriptions and Seminar	0.00	150000	150000	150000	
07	Contingency( 2000@12)	2327	24000	24000	24000	
08	Eco-centric Expenses	0.00	5500	5500	5500	
09	Electricity Expenses	0.00	11000	11000	11000	
10	Telephone	2875	00	00	00	
11	Bioinstrumentation Expenses	0.00	200000	200000	200000	
12	Repair & Maintenance Expenses	34173	100000	100000	100000	
13	Chemicals and Instruments	50103	100000	100000	100000	
14	Miscellaneous Expenses	25000	30000	30000	30000	
15	Refund of security deposits	0.00	58000.00	58000.00	58000.00	
16	Class Room(Renovation)/Smart class room	0.00	800000	800000	800000	
	<b>Grand Total</b>	<b>1680160.00</b>	<b>3488365.00</b>	<b>3488365.00</b>	<b>3488365.00</b>	

  
**CO-ORDINATOR**  
 UGC Centre of Vocational  
 Education in Biotechnology  
 B.N.College, Patna

<b>BUDGET 2023-24</b>				
<b>BCA DEPARTMENT B.N. COLLEGE, PATNA</b>				
<b>EXPENDITURE</b>				
S.No.	Particulars	Actual budget 2023-24 (01.04.2023 to 31.03.2024)	Estimated budget for (2024-2025)	Estimated budget for (2025-2026)
<b>1</b>	<b>Remuneration</b>			
(a)	Director	38,184	40,000	42,000
(b)	Co-ordinator	55,400	56,400	57,400
(c)	Teacher's and Faculties	12,07,200	13,00,000	13,60,000
(d)	Grade III & IV Employees	2,84,784	3,00,784	3,20,784
<b>2</b>	<b>Admission &amp; Examination</b>			
(a)	University Practical Exam	19,566	21,000	21,500
(b)	Remuneration of admission	71,350	72,000	72,500
(c)	Parents meeting		10,000	11,000
<b>3</b>	<b>ICT Infrastructure</b>			
(a)	Hardware (Mouse, Keyboard)	12,841	13,000	13,500
(b)	Smart Class		10,00,000	10,00,000
(c)	Online UPS		2,10,000	
(d)	AC in Lab & Office (8)		3,00,000	3,10,000
(e)	New Desktop Computers		8,00,000	
<b>4</b>	<b>Library Books &amp; Journals</b>			
(a)	Library Books		2,00,000	2,25,000
(b)	Newspapers & Journals / Magazine		10,000	
(c)	E- subscription		10,000	
<b>5</b>	<b>Repairing and Maintenance of Computers</b>		1,00,000	1,00,000
<b>6</b>	<b>Contingency &amp; Miscellaneous</b>			
(a)	Miscellaneous		20,000	20,000
(b)	Office Contingency @ 2000 p.m.		24,000	24,000
<b>7.</b>	<b>Furniture</b>		5,00,000	5,00,000
<b>8.</b>	<b>CCTV</b>		1,00,000	1,00,000
<b>9.</b>	<b>Wall and roof repairing as per estimates of engineering dept. of P.U.</b>		5,00,000	5,00,000
	<b>Grand Total</b>	16,89,325	55,87,184	46,77,684


  
 16-10-24  
**Co-ordinator & Head**  
 (BCA Department)  
 B.N. College, Patna (P.U.)

<b>Budget 2023-24</b>				
<b>BCA DEPARTMENT, B.N. COLLEGE, PATNA (P.U.)</b>				
<b>Details of Income for the year 2023-2024</b>				
<b>From 01.04.2023 to 31.03.2024</b>				
S. No.	Particulars	Actual	Budget	Budget
		Income	Estimate(Income)	Estimate(Income)
		2023-2024	2024-2025	2025-2026
			-----	-----
1	Advance	15,00,000		
2	Tuition Fee	11,52,450	18,00,000	20,00,000
3	Bank Interest	9,049	12,000	15,000
	01.04.2023 to 31.03.2024			
	<b>Total</b>	<b>26,61,499</b>	<b>18,12,000</b>	<b>20,15,000</b>

**Note: Admission fee of Sem-I only and Examination fees of all semesters are directly submitted by students in university.**

**(01.04.2023 – Rs. 3,309.55/-) (Open)**

**(31.03.2024 – Rs.7,90,012.55/-) (Closing)**


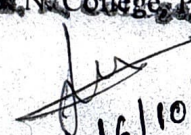
  
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16-10-24

**Co-ordinator**  
**(BCA Department)**  
**Co-ordinator & Head**  
**BCA Department**  
**B.N. College, Patna (P.U.)**



**BUDGET- 2024**  
**DEPARTMENT OF FUNCTIONAL ENGLISH**  
**B. N. COLLEGE, PATNA**  
**EXPENDITURE**

Sl. No.	Particulars	Actual for 2023-24	Budget Estimate for 2024 – 2025	Budget Estimate for 2025-26
1.	Remuneration to Guest Faculties	3,13,860	10,36,000	11,00,000
2.	Honorarium to Staff	2,95,536	3,50,000	3,90,000
3.	Electricity	55,000	60,000	70,000
4.	Maintenance & Repair Work	15,000	20,000	30,000
5.	Contingency Expenses	3,300	15,000	20,000
6.	Remuneration for extra work	39,000	50,000	60,000
7.	Maintenance of Language Lab	--	1,50,000	2,00,000
8.	Book for Library + Journal & Magazine	--	50,000	60,000
9.	Digital Infrastructure	--	1,00,000	1,50,000
10.	Miscellaneous	--	30,000	40,000
	<b>Total</b>	<b>7,21,696</b>	<b>18,61,000</b>	<b>21,20,000</b>

  
 16/10/24  
 Co-ordinator  
 Dept. of Functional English  
 B. N. College, Patna  
  
 16/10/24


**BUDGET- 2024**

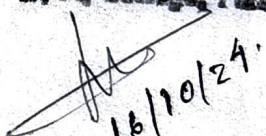
**DEPARTMENT OF FUNCTIONAL ENGLISH**

**B. N. COLLEGE, PATNA**

**Receipts**

Sl. No.	Particulars	Actual for 2023-24	Budget Estimate for 2024 - 25	Budget Estimate for 2025-26
1.	Balance amount carry forward by the Bank from previous F.Y. in the account of Functional English (A/c no. 2095577287)	4,93,129/-	15,00000/-	16,00000/-
2.	Bank Interest	8,576/-	15,000/-	20,000/-
3.	Fine Collected	400/-	1,000/-	2,000/-
	<b>Total</b>	<b>5,02,105/-</b>	<b>15,16,000/-</b>	<b>16,22,000</b>

  
Coordinator  
Dept. of Functional English  
B. N. College, Patna

  
16/10/24

